

PANCHAKOT MAHAVIDYALAYA

ISO - 9001:2015, ISO - 14001:2015

NAAC ACCREDITED

Email: panchakotmahavidyalaya@gmail.com

Website: www.panchakotmv.com



SARBARI, NETURIA, PURULIA,

West Bengal – 723121

Ph. No. 6297094597 / 9339256660

Ref. No.

Date.

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

DETAILS SHEET

Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
	Amount (INR in Lakhs)	Amount (INR in Lakhs)	Amount (INR in Lakhs)	Amount (INR in Lakhs)	Amount (INR in Lakhs)
Library book	0.00	0.00	0.00	0.00	16384.00
Annual Maintenance	103220.00	0.00	25875.00	2603.00	15000.00
Journal	5900.00	0.00	0.00	0.00	0.00
Newspaper & Magazine	0.00	0.00	0.00	41000.00	34000.00
Hardware AMC	0.00	0.00	0.00	0.00	0.00
Lab equipment maintainance	0.00	0.00	0.00	0.00	15164.00
Garden Maintainance	0.00	0.00	0.00	0.00	77200.00
Seminar expenditure	43537.00	0.00	0.00	1880.00	10720.00
Vechicle expenditure	98000.00	0.00	0.00	0.00	0.00
Internet	20945.00	11208.00	27142.00	31504.00	41084.00
Printing & stationery	261709.00	236884.00	7700.00	156128.00	187704.00
Xerox expenditure & Maintanance	0.00	0.00	0.00	0.00	0.00
Building maintainance	0.00	60640.00	4961.00	154467.00	318100.00
Generator maintainance	0.00	5000.00	0.00	0.00	0.00
Cleaning	82000.00	24000.00	13100.00	17250.00	68994.00
ISO maintenance	25960.00	0.00	91370.00	0.00	0.00
College exam	138800.00	42950.00	0.00	90701.00	62940.00
Computer Accessories	0.00	416446.00	36512.00	9000.00	33075.00
Computer Repair	0.00	0.00	0.00	3475.00	4400.00
Electric Repair Parts	0.00	0.00	0.00	0.00	0.00
Software maintainance	88500.00	180480.00	224003.00	88500.00	12000.00
Furniture repair	5300.00	0.00	0.00	0.00	0.00
AC repair	0.00	0.00	0.00	0.00	55000.00
TOTAL	873871.00	977608.00	430663.00	596508.00	951765.00

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Principal
PANCHAKOT MAHAVIDYALAYA
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Sarbari • Neturia • Purulia

AGARWAL RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN - 328572E

Ravi Agarwal
CA. RAVI AGARWAL
MRN - 305313

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SUMMARY SHEET

Year	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component (INR in lakhs)	9.51765	5.96508	4.30663	9.77608	8.73871
Total Expenditure excluding salary component (INR in lakhs)	196.8780693	165.1279513	180.9923283	83.7779083	204.5880677

Saty
Principal
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