

PANCHAKOT MAHAVIDYALAYA

ISO - 9001:2015, ISO - 14001:2015

NAAC ACCREDITED

Email: panchakotmahavidyalaya@gmail.com

Website: www.panchakotmv.com



SARBARI, NETURIA, PURULIA,

West Bengal – 723121

Ph. No. 6297094597 / 9339256660

Ref. No.

Date,

Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

SUMMARY SHEET

Year	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023
Expenditure for infrastructure development and augmentation, excluding salary (INR in lakhs)	17.67553	8.21913	10.63517	17.11959	54.12677
Total Expenditure excluding salary component (INR in lakhs)	196.8780693	165.1279513	180.9923283	83.7779083	204.5880677

Saty
Principal
PANCHAKOT MAHAVIDYALAYA
Sarbari-Neturia-Purulia

AGARWAL RAVI & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN - 328572E
Ravi Agarwal
CA. RAVI AGARWAL
MRN - 305313

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DETAILS SHEET

Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
	Amount (INR in Lakhs)	Amount (INR in Lakhs)	Amount (INR in Lakhs)	Amount (INR in Lakhs)	Amount (INR in Lakhs)
Building	808409.00	556923.00	259838.00	862698.00	5002457.00
Lab equipment	180410.00	0.00	0.00	14644.00	0.00
Computer	0.00	0.00	0.00	30900.00	65690.00
Water purifier	73998.00	0.00	0.00	0.00	0.00
Software (Library, office etc)	124249.00	88500.00	117047.00	91845.00	80000.00
Contingency	0.00	0.00	0.00	0.00	0.00
Electric equip	128947.00	24800.00	0.00	592542.00	102910.00
Furniture	199190.00	15540.00	28700.00	48400.00	123900.00
Sound System	0.00	0.00	80564.00	0.00	0.00
Solar Light	252350.00	0.00	0.00	0.00	0.00
Other Fixad Assets	0.00	0.00	0.00	0.00	37720.00
Electronic Goods	0.00	136150.00	577368.00	70930.00	0.00
Total	1767553.00	821913.00	1063517.00	1711959.00	5412677.00

Sd/-

Principal
PANCHAKOT MAHAVIDYALAYA
Sarbari • Neturia • Purulia

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